

Members' Report 2016

Message from the Chair

It has been my privilege to be the Chair of the Coalition for the past year. As a child, I grew up in Simcoe County and had the opportunity to take advantage of the resources and the people that make this area wonderful. Like most children, I did not understand or appreciate the concentrated effort put forward by so many professionals whose work is guided by ensuring the best possible outcomes for children, youth and their families. As the Chair of the Coalition, I had the opportunity to witness all of these professionals and their commitment to a better Simcoe County, first hand. To suggest it was humbling would be an understatement. To tell you it was motivating and invigorating would still not be enough.

The Coalition currently consists of 41 diverse organizations from across Simcoe County. There are currently three Tables whose responsibilities are to guide the four year strategic plan for the Coalition as well as ensure the strength of the membership and the Coalition. There is a combination of 15 Networks and working groups surrounding these three Tables. Each of these Networks and working groups made a commitment to align at least one project with the Coalition's overarching strategic plan which is to build resiliency in youth and families in Simcoe County. The Coalition adapted the Results Based Accountability approach to measuring the success of these projects. We are happy to report that there are 16 projects underway that are currently measuring their ability to improve resiliency for those living in Simcoe County. Some of these projects are referenced in this report on pages 3 and 4.

This past year has proven that the Coalition can be versatile, responsive, collaborative and relevant in an ever changing time. This was evident in our response to the arrival of refugees from Syria: we hosted a member teleconference to help support the refugees that were to be relocated in our area. Within a week, we were able to take action and partner with an existing Network to ensure that our Coalition partners were both represented and informed of the progress within Simcoe County. 2015 brought a federal election to our doors; during the election, the Coalition had representation in the audience at three All Candidate Meetings, and during the debates, was able to get more the 50% of the questions asked to the delegates. Finally, the Coalition and its membership was able to support and participate in two on going initiatives in the community: Moving on Mental Health and the Special Needs Strategy are two more examples of how our community continues to work together and respond to the needs of our children, youth and their families.

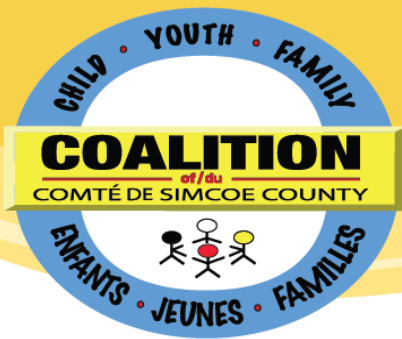
As a Coalition, in 2015, we took steps to ensure that people and projects dedicated to Simcoe County were celebrated. Two Inaugural awards were given out this year. The first award was the Collaboration Champion and it was awarded to Sandy Thurston for her long term commitment to Collaboration which has contributed to long lasting positive service and system change. The second award was the Award of Excellence which is given to a collaborative project that involves more than two Coalition partners and aligns with the Coalition's mission and vision. The award was given to the Barrie City Police for the Collaborate Barrie project.

As I transition into the Past Chair role, I see the work ahead for the Coalition as exciting and reflective. The Coalition and its members will be challenged to look for ways to remain flexible and available in an time when change remains the only constant. I know the Coalition will continue to thrive and make the lives of our children, youth and their families as fulfilling as possible. It must, as my two children continue to grow up in Simcoe County and they will one day get the opportunity to reflect on all those who watched out for them.

Best regards,

John Clarke





Annual Coalition Award and Recognition Program

In 2015, a Recognition program was established to celebrate the work of the Coalition and its members by highlighting successful projects and outstanding collaboration. The Award of Excellence is awarded to one project annually that demonstrates significant alignment with the Coalition's goals and priorities and involves collaboration between at least two member organizations. The Collaboration Champion Award recognizes an individual involved with the Coalition who, through a substantial commitment to collaboration, has made a significant impact regionally that has contributed to the outcomes identified in the Coalition's strategic plan. Our inaugural Award of Excellence was given to Barrie City Police for their work on Collaborate Barrie and our first Collaboration Champion Award was presented to Sandy Thurston of CTN. Congratulations again to our award recipients!



Sandy Thurston being presented the Collaboration Champion Award by John Clarke, Chair.



Chief Kimberley Greenwood and Inspector Dave Hossack being presented the Award of Excellence by John Clarke, Chair.

Results Based Accountability Training 101

The Child Youth and Family Service Coalition of Simcoe County invited Networks, working groups and committees to attend an RBA 101 training session on May 6th. 29 members were in attendance and were given the opportunity to learn about or refresh their understanding of RBA and the use of the Turn the Curve tool. It was a great afternoon of learning and collaboration amongst Coalition partners.



Participants actively engaged in the RBA 101 training facilitated by Trevor McAlmont and Nadia Martins.

Staff Development/Leadership Training

70 people attended the YMCA/Lakehead Leadership Training in the last 12 months. Two fee subsidy requests from Coalition members were received and approved, allowing them to attend the training. Partnering with the YMCA and Lakehead on this initiative aligns with the Coalition's focus on system integration among local agencies. Next year, three Level 1 sessions, two Level 2 sessions and one Level 3 session will be offered. Information on upcoming courses, and subsidy guidelines and applications, is available at

<http://www.simcoecountycoalition.ca/members/leadership-program/>.



Participants from the March 20 – April 1 Level 1 Leadership Training.



Report Card 2016

Story Behind the Numbers:

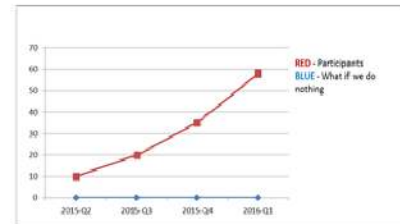
The Child, Youth and Family Services (CYFS) Coalition of Simcoe County is a countywide alliance of organizations providing services to children, youth and their families in Simcoe County. The Coalition's strategic plan has identified four outcomes that support the resiliency of children and youth; all Coalition working groups are measuring their progress in supporting these outcomes. The data examples below illustrate how the work of the Coalition's working groups contribute towards building resilient children and youth in our community.

Strategic Indicator 2 - Support human development

CRISIS SERVICES STEERING COMMITTEE

Is Anyone Better Off?

- More direct service providers whose organizations are participating in the MOU are trained in the use of the Suicide Risk Protocol and report being clear about their role,
- Participating organizations collect and share non-identifying data about use of SRP

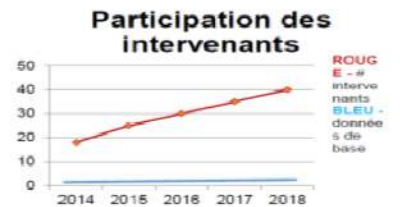


Strategic Indicator 2 - Support human development

COMPASS Francophone

Is Anyone Better Off?

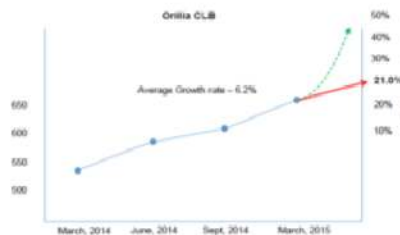
- % intervenants qui savent ou référer leurs clients et pour quel service



Strategic Indicator 3 - Support assets & protective factors

BASIC NEEDS TASK GROUP - CLB

- Participation Rate of eligible families (Headline measure - quarterly)
- Increase of the Growth Rate (Headline measure - quarterly)

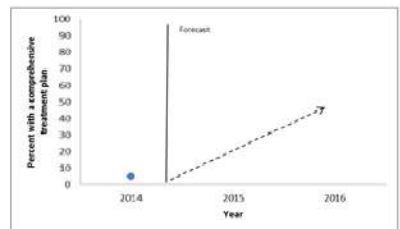


Strategic Indicator 3 - Support assets & protective factors

DUAL DIAGNOSIS ASSESSMENT AND CONSULTATION TEAM

Is Anyone Better Off?

- Faster access to a treatment plan (how long did you wait?)





Report Card 2016

Cont'd

OUTCOME:

Resilient children, youth and families

MISSION:

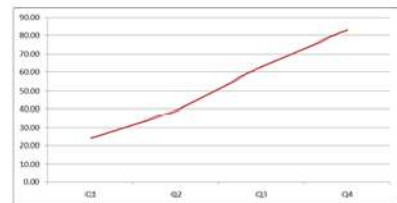
A community where all children, youth and families reach their full potential

Strategic Indicator 4 - Create a compassionate community

EXTRA JUDICIAL MEASURES ("EJM") WORKING GROUP

Is Anyone Better Off?

- 63 Barrie Police Referrals fiscal 2014-Jan 2015
- 80% Finished EJM program Successfully

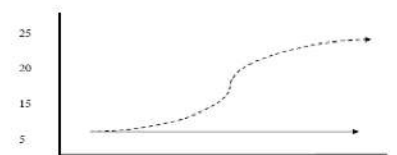


Strategic Indicator 4 - Support assets & protective factors

CANS IMPLEMENTATION (Child and Adolescent Needs and Strengths)

Is Anyone Better Off?

- Increased communication, awareness, coordination of services, and system integration



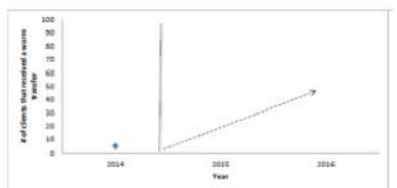
Increase in # of children/youth/families with an integrated plan based on CANS
2015:16 (est) 2017 2019

Strategic Indicator 4 - Support assets & protective factors

SIMCOE COUNTY ASD PARTNERSHIP

Is Anyone Better Off?

- % of clients satisfied with warm transfers and/or 1st point of contact
- % of intake workers that keep in contact with other intake workers (inter-agency)

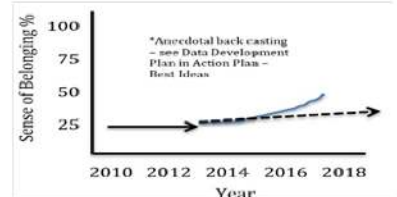


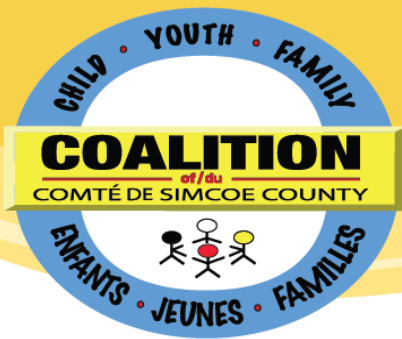
Strategic Indicator 4 - Create a compassionate community

BEST START NETWORK OF SIMCOE COUNTY

Is anyone better off?

- % families within targeted population reporting they felt respected, heard (overall sense of belonging)
- % of change to Hub processes, procedures, programs and services





Highlights of 2015-2016

- ✓ Working groups and Networks continue to use Results Based Accountability to identify service and systemic changes that will positively influence resilience for children youth and families. Planning Table is collating those results to highlight systemic gaps, overlaps and opportunities for collaboration which will result in service and system improvement.
- ✓ Infrastructure Table created dashboard reports to illustrate the work completed to date and is collaborating with the Youth Collective Impact Working Group (made up of Coalition members) on the use of Developmental Assets to measure our progress.
- ✓ Secretariat Table has started the process of reviewing Coalition structures to ensure we continue to meet the changing environment of new local and provincial initiatives.
- ✓ Collaboration is underway between Coalition members and New Path Youth and Family Services, lead agency for Moving on Mental Health and with CTN, lead agency on the Special Needs Strategy.
- ✓ A new MOU was signed between the Coalition and the YMCA/Lakehead Leadership program committing funds to provide financial assistance to member organizations who may require subsidy for the program.
- ✓ The Coalition started a new Professional Development Fund thanks to two independent sponsors.
- ✓ Coalition supported New Path in hosting a Board to Board Forum on "French Language from a Governance perspective".
- ✓ Best Start Network, in collaboration with the Hospital for Sick Children, offered training to 400 early years staff in Simcoe County on Infant Mental Health and was selected as a lead community for the IMHP Initiative.
- ✓ Transition Age Youth network embedding Transition to Independence Process (TIP) training in Simcoe/Muskoka, including significant youth and family engagement
- ✓ Collaborate Barrie received the first annual Coalition Award of Recognition. Sandy Thurston, CTN, received the first annual Collaborative Champion Award.
- ✓ Community Engagement Day on Poverty Reduction – *Making Choices Together* occurred on October 1st 2015.
- ✓ Basic Needs Task Group facilitated events for Canada Learning Bond registration and developed a local definition of poverty.
- ✓ Coalition members attended 2015 local Federal election candidate debates and asked questions related to how political parties would be supporting children, youth and families in Simcoe County.



2015-2016 Members:

Barrie Native Advisory Circle
 Barrie Police
 Canadian Mental Health Assoc. Simcoe North
 Catholic Family Services Simcoe County
 Catulpa Community Support Services
 CCACSC - CCAC North Simcoe Muskoka
 CHC Chigamik Midland
 Child Advocacy Centre
 Children's Treatment Network Simcoe York
 Community Connection Collingwood/211
 Conseil Scolaire Viamonde
 Conseil scolaire de district Catholique
 Catholique Centre-sud
 County of Simcoe
 E3 Community Services
 Elizabeth Fry Society
 Georgian College
 Gilbert Centre
 Gilda's Club Simcoe Muskoka
 John Howard Society
 Kerry's Place Autism Service
 Kinark Child and Family Services
 Kiwanis of Barrie
 La Cle D'la Baie En Huronie
 MacKenzie Health
 Morton Youth Services
 New Path Youth & Family Services
 Ontario Early Years Centre
 Orillia Public Library
 Orillia Soldier's Memorial Hospital

Annual Statement of Operations

	March 31, 2016	March 31, 2015
Revenue		
Member Fees	111,662	98,256
Special Events Revenue	0	0
Sponsorship/Donations	9,240	3,575
Total Revenue	120,902	101,831
Expenditures		
Independent Contractors	88,658	96,046
Contract Services	6,947	6,583
Meeting Expenses	3,238	2,210
Office Expenses	130	45
Web Site Expenses	1,235	461
Total Expenditures	100,208	105,345
Current Year	20,693	-3,514

Royal Victoria Regional Health Centre
 Seasons Centre Grieving Centre Children
 Simcoe Community Services
 Simcoe County District School Board
 Simcoe Muskoka Catholic School Board
 Simcoe Muskoka District Health Unit
 Simcoe Muskoka Family Connexions
 South Georgian Bay CHC
 United Way Greater Simcoe
 Waypoint Centre for Mental Health
 YMCA of Simcoe/Muskoka
 Youth Haven

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