

RVH | Plan our future. Together.
Royal Victoria Regional Health Centre

Darrell Sewell,
Vice President and Chief Human Resources Officer

RVH's Rich History – 120 years


1897 1903
1997 1985


RVH Expansion Opening 2012



Brought specialized services – such as cancer care – and \$70 million in advanced technology to North Simcoe Muskoka

THANK YOU FOR BELIEVING

RVH's regional programs

- Simcoe Muskoka Regional Child & Youth Mental Health Program**

- Simcoe Muskoka Regional Heart Program**

- RVH Regional Renal Program**


RVH's regional programs

- Simcoe Muskoka Regional Cancer Program**

- Interventional Radiology**

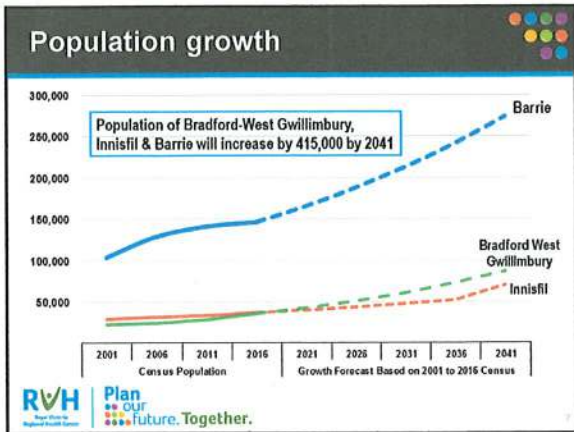
- Advanced stroke care**





Why now?

- Planning is a complex, lengthy process – 10 to 20 years
- Critical capacity challenges – occupancy rates of 120%+
- 'Shelled' space available in North Campus
- RVH's 40-acre site fully utilized – expansion not possible
- 2012 expansion didn't address all urgent priorities
- Significant population growth in South Barrie / Innisfil / Bradford West Gwillimbury





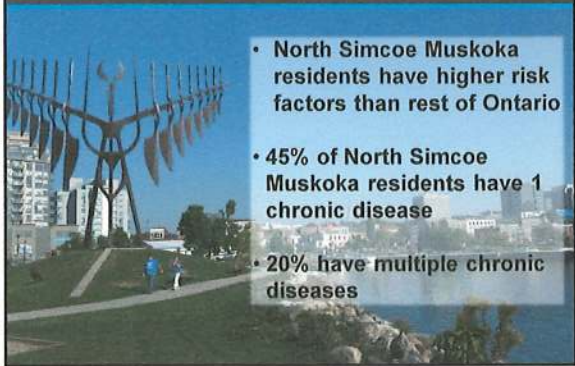
Future of healthcare

Maximize technology to create an innovative "hospital of the future"

- Artificial intelligence
- 3-D printing
- Virtual healthcare
- Wearable monitoring
- Robotic surgery
- Microbotics
- Genome mapping


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Population Health



- North Simcoe Muskoka residents have higher risk factors than rest of Ontario
- 45% of North Simcoe Muskoka residents have 1 chronic disease
- 20% have multiple chronic diseases

RVH's Planning Process




Site Selection Master Program Master Plan Costing Final Plan Pre-capital Submission

Clinical program & services Facility details & costs

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South Campus Site Selection

- ✓ Define search area
- ✓ Seek broad consultation
- ✓ Develop mandatory & desirable criteria
- ✓ Develop weighting & scoring of criteria
- ✓ Evaluate sites
- ✓ Recommend minimum 2 preferred sites



Preliminary Site Search area

- West of Lake Simcoe
- East of Highway 400
- South of Kempenfelt Bay
- South to the 14th line of Innisfil (just south of Highway 89)

Preliminary Site Search

Within a 15-minute drive to the nearest hospital

Donated Land in Innisfil

50 acres at Yonge St. & 6th line

Mandatory criteria

Location	✓ Search area is focused west of Lake Simcoe; east of Highway 400; south of Kempenfelt Bay (encompassing the Barrie annexed lands), and north of the 14 th line of Innisfil (just south of Highway 89)
Site Size	✓ Minimum of 45 acres
Legal Conditions	✓ No prohibitive legislation, easements or other legal limitations
Land Claims	✓ No registered Indigenous land claims
Air Transportation	✓ No limitations for helicopter access and landing pad
Natural Features	✓ No designated natural heritage features
Cultural Heritage	✓ No cultural heritage or archaeological features

Desirable criteria

Planning Alignment	✓ Compatible with provincial, county and municipal policies, zoning and regulations
Site Conditions	<ul style="list-style-type: none"> ✓ Site is developable ✓ Potential for future expansion ✓ Site is serviceable ✓ Aesthetics of site
Accessibility	<ul style="list-style-type: none"> ✓ Located on a major arterial road (now or in the future) ✓ Ease of access ✓ Visibility to the site ✓ Accessible to current or planned public transit ✓ Proximity to other transportation modes (bike trails)
Community Connection	✓ Proximity to existing or future amenities, population centres, supportive uses (e.g. medical clinics), emergency services
Site Availability	✓ Acquisition and ownership considerations

Graduated model for South Campus

Innisfil Rizzardo Health & Wellness Centre <i>(5,000 sq. ft. leased space for RVH outpatient services)</i>	Over next 10 years
Ambulatory Health Centre	10 years
Inpatient units <i>(Not dependent on a full Emergency Department)</i>	10 to 20 years
Full Acute Care Hospital <i>(ER, Critical Care, OR, Lab, Pharmacy, Imaging)</i>	20+ years

Stakeholder Engagement



Your voice is key to our success



www.rvhplanourfuture.ca



Join the conversation



Discussion

#1

What does RVH need to consider when choosing a site for its South Campus?

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Discussion

#2

If we think about a graduated plan, what services would be important for RVH to consider over the next 10 to 20 years?

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Discussion

#3

When it comes to the physical design of the building and site, what is important for RVH to consider?

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